PINON FOREST SSD DISTRICT

2006 YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

| | | (Notary Public) |
|--|--|--|
| | | lay of |
| udget Officer | Signed. That Budget | Subscribed and sworn to this |
| | Cionad: (Cionad: Cionad: Cionad: (Cionad: Cionad: (Cionad: Cionad: Cio | vas held on $\frac{Nov. 17^{th}}{1.000}$, capplicable to entitles who have problems a tax rate increase) |
| of the fiscal year) | 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year) | 17A-1-412 and 413, (applicable to entition of the continuous section o |
| attached budget document is a true and for the fiscal year ending 17 TH , OS. A publication | vat the | n compliance with Title 17A, Part 4 of the <u>Utah Code</u> , I, the undersigned, certify that the orrect copy of the budget of <u>Pinon Forest</u> SSD DEC. 31 OC, as approved and adopted by resolution on <u>Novearing</u> , which met the requirements of the <u>Utah Code</u> , section (indicate which): |

PINON FOREST SSD

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BUDGET

for the year ended DEC. 312 2006

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|-----------------------------|---------------|-------------------------|--------|--------------------------------------|---------------------------|--------|
| | | GENERAL FUND | | • | ENTERPRISE FUND | |
| | OY Actual Exp | Actual Expenditures o C | DUDGET | Actual Expenditures PRIOR YEAR CURRE | enditures CURRENT YEAR | BUDGET |
| REVENUES | \ | | • | | | |
| Taxes: Property | 11 165 | 4578 | 4,000 | | | |
| Other: | _ | | | | | |
| Fee-in-Lieu of Taxes | | | | | | |
| Charges for Services | | | | | | |
| Interest Income | | | | | | |
| Other: | | | | : | | |
| Other Financing Sources: | | | | | | |
| Transfers From Other Funds | | | | | | |
| Contribution From Fund Bal. | | | 1560 | | | |
| TOTAL NEVENUES | 11,165 | 815'h | 15,560 | | | |
| EXPENSES | \ |) | | | | |
| Salaries and Benefits | 9,125 | 9000 | 10,200 | | | |
| Other Operating Expenses | 1, 199 | 1210 | 5,360 | | | |
| Depreciation | | | | | | |
| Capital Outlay | | | | | | |
| Debt Service | | | | | | |
| Other: | | | | | | |
| Other Financing Uses: | | | | | | |
| Transfers To Other Funds | | | | | | |
| Contribution To Fund Bal. | | | | | | |
| TOTAL EXPENSES | 10,324 | 10,210 | 15,560 | | | |
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